CITY OF MASON WORK SESSION DECEMBER 10, 2018

The meeting was called to order at 6:07 p.m.

ATTENDANCE

The following members of Council were present: Diana K. Nelson, Barbara Berry-Spaeth, Ashley Chance, Kathy Grossmann, Michael Gilb, and Victor Kidd. T. J. Honerlaw arrived at 6:08 p.m.

BUSINESS

Jennifer Heft presented an updated concept plan of the Lou Eves Municipal Pool Capital Improvement Project. Council discussed being strategic in field, parking and pool house space, potential playground upgrades, rebranding the pool and facilities, family locker room spaces, and hosting larger events with a 50-meter lap pool.

Joe Reigelsperger and Eric Hansen provided a broad overview of the 2019 Budget. They reviewed budgeting less than actual in revenues, the likely maximum expenditures, and Capital Fund transfers. Eric also referred to the new Economic Sustainability Fund and set-asides for future expenses such as the paving program.

ADJOURN

The meeting was adjourned at 6:56 p.m.